



Consolidated Annual Performance and Evaluation Report Summary

Fourth Year of Five-Year Consolidated Plan
Fiscal Year
September 1, 2008 - August 31, 2009
(B-2008)

Report Prepared for the
U.S. Department of Housing and Community Development (HUD)
Seattle, Washington

City of Olympia
Washington

November 3, 2009

For Information Contact:

Steven D. Friddle	360-753-8591	sfriddle@ci.olympia.wa.us
M. Anna Schlecht	360-753-8183	aschlech@ci.olympia.wa.us
Susan Lodholm	360-753-8436	slodholm@ci.olympia.wa.us

The Consolidated Annual Performance and Evaluation Report (CAPER) is an annual report for the City of Olympia's Community Development Block Grant (CDBG) program. It describes the year-end status of all activities proposed by the City in the Budget Year 2008 (B-2008) Action Plan, the fourth year of the five-year Consolidated Plan. It also evaluates accomplishments in light of the plan's strategies. The report covers activities between September 1, 2008, and August 31, 2009.

Tax Dollars at Work

Annual reports on government programs are intended to serve three purposes:

- ✓ Shows the public how their tax dollars are spent.
- ✓ Reports all tax-funded activity to the appropriate regulatory agencies.
- ✓ Creates a permanent public record on tax dollars used and what programs and services the public receives.

While government regulatory agencies and the participating jurisdictions are well acquainted with such reports, the general public is best served by clear formats that make sense. To that end we offer the following "Highlights of the B-2008 Program Year".

Availability

A draft of this CAPER will be made available for public comment for a two-week period starting on November 3, 2009, and ending on November 17, 2009. All comments received from the public during this process, along with any corrections made to the draft will be included in the final CAPER, which will be submitted to HUD on November 24, 2009. The final CAPER will be made available on the City's website located at www.olympia.wa.us, and paper copies will be made available upon request.

Highlights of the B-2008 Program Year

Program Year B-2008 (September 1, 2008 to August 31, 2009) was affected by the nationwide economic downturn. The City was fortunate in receiving \$104,985 in federal stimulus funds. However, we have found that many of our affordable housing partners were adversely affected by the downturn and as a result were reluctant or unable to participate in our program, which in turn greatly reduced our housing accomplishments. As noted herein, the City worked diligently on several projects that were delayed until after the program year end. However, CDBG funds were successfully utilized in a broad array of social services during this program year.

CDBG funds allow the City of Olympia to help residents who are low/moderate-income residents. This means people whose incomes are at or below 80% of the median family income as established by HUD definitions of income by family size. In this fiscal year, the City invested CDBG funds in a variety of activities that assisted these low/moderate-income residents in a number of ways, including making their homes livable through

housing rehabilitation, funding a variety of social service needs by funding public services, and supporting low-income entrepreneurs in starting businesses through micro-enterprise activities and improving several public facilities used by low and moderate income residents. The following list provides a snapshot of the activities funded by the City's CDBG Program:

CDBG Program Year 2008 Highlights

ACTIVITY	DESCRIPTION	# ASSISTED AND/OR UNITS	\$ SPENT
REHABILITATION			
OLYMPIA HOUSING REHABILITATION PROGRAM	Housing rehabilitation for one unit of low/moderate-income residents that was tenant-occupied. (All owner-occupied projects were funded with City funds) (29 units of rental rehabilitation began during this period , with 50 more units in pre-development)	1 unit	\$14,232.00
SOCIAL SERVICES			
COMMUNITY YOUTH SERVICES	Provided transitional housing by making available safe, stable homes with a 100% success rate for graduates of the Community Youth Services R.I.S.E. Program.	65 young adults with 30 dependent children	\$20,000.00
FAMILY SUPPORT CENTER	Provide staffing for homeless prevention and case management for low moderate income families at high risk for initial and recurring episodes of homelessness.	370 Families 509 Adults 599 Children	\$20,000.00
OUT OF THE WOODS SHELTER OPERATED BY THE UNITARIAN UNIVERSALIST CHURCH	Provided 2,991 shelter bed nights in conjunction with some supportive services.	66 very low-income individuals	\$23,000.00
SAFEPLACE	Provided 5,869 bed nights at a confidential shelter for survivors of domestic and sexual violence.	171 very low-income individuals	\$20,000.00
TOGETHER!	An after-school and summer program resulting in 705 program hours of direct public services at the Evergreen Village's low-income housing project, 505 Division Street NW.	93 very low-income youth 76 adults	\$20,000.00
MICRO-ENTERPRISE			

ACTIVITY	DESCRIPTION	# ASSISTED AND/OR UNITS	\$ SPENT
ENTERPRISE FOR EQUITY	Provided 29 Business Readiness Workshops and 3 Comprehensive Business Trainings for low/moderate-income residents.	39 graduates	\$35,000.00
TOTAL EXPENDITURES			\$152,232.00

ACTIVITY	DESCRIPTION	# ASSISTED AND/OR UNITS	\$ SPENT
OTHER			
FAIR HOUSING THROUGHOUT THURSTON COUNTY	Provided fair housing training in partnership with the State Human Rights Commission.	N/A	N/A
CITY MULTI-FAMILY TAX EXEMPTION	Continued to promote program in order to increase the number of new/rehabilitated units in downtown Olympia.	N/A	N/A