

2009-2019 Parks, Arts and Recreation Plan Update

Process & Schedule - Revised 10/13/09

Phase 1: Where Are We Now?	
5/5/08	Assemble Background Information
5/30/08	Prepare Base Map
6/3/08	Kick-off Meeting w/ Technical Advisory Group
6/3/08	Council Meeting to Review Process
6/10/08	Olympia Parks Arts and Recreation Department (OPARD) Staff Workshops
6/27/08	Existing Conditions Summary Report
6/30/08	“Where are we Now?” Summary Report
7/2/08	Develop Impact Fee Adjustment Mechanism
7/1/08	Council Study Session on Public Input Process

Phase 2: Where Do We Want to Be?	
7/10/08	Olympia Arts Commission (OAC) Input Workshop
7/24/08	Parks and Recreation Advisory Committee (PRAC) Input Workshop
11/20/08	Community Input Workshop
11/30/08	Last day to submit written comments
12/1/08	Olympia Parks Arts and Recreation Staff Workshops
12/15/08	Draft “Where Do We Want To Be” Projects and Programs Wish List
1/8/08	Olympia Arts Commission Review Projects and Programs Wish List
1/8/08	Parks and Recreation Advisory Committee Review Projects and Programs Wish List
1/17/09	Finalize “Where Do We Want To Be” Projects and Programs Wish List

Phase 3: How Do We Get There?	
3/25/09	OPARD Staff, PRAC Chair, OAC Chair, and Planning Commission Liaison draft fundable project/program list
4/2/09	PRAC meeting with OAC invited – PRAC Chair presents draft fundable project/program list for full committee feedback and approval
4/21/09	PRAC/OAC presents draft fundable project/program list at Council Study Session
5/6/09 – 5/27/09	OPARD one-on-one meetings with City Council members
7/21/09	City Council Study Session – “Values-based” approach and draft Preliminary Capital Investment Strategy presented
8/17/09	City Council - Plan Guiding Principles and Plan Financial Policies approved
9/15/09	Finance Committee - Review Capital Investment Strategy
11/10/09	Finance Committee - Capital Investment Strategy with Percival Landing cost estimates
12/8/09	City Council – Approve Final Capital Investment Strategy
12/9 – 12/31/09	Finish Writing Draft Plan
1/1/10-1/21/09	Plan available for Public and SEPA Review

Phase 4: Plan Adoption	
Jan 2009	Public Meeting to Review Draft Plan
2/4/10	Parks and Recreation Advisory Committee Review of Draft Plan
2/11/10	Olympia Arts Commission Review of Draft Plan
2/22/10	Olympia Planning Commission Review of Draft Plan
3/9/10	Olympia City Council Study Session
3/23/10	Council Public Hearing on the Draft Plan
4/6/10	Council Meeting to Adopt the Final Plan

Shading denotes completed tasks