

Bicycle and Pedestrian Advisory Committee - 2009 Work Plan

Section 1

2009 Special Areas of Emphasis

Estimated Percent of Overall Committee Effort: 50%

Note: In Section 1, list policy issues or major new initiatives the committee proposes to undertake in 2009.

Title Description <ul style="list-style-type: none"> • <i>Item Number and Title</i> • <i>Brief description of the work effort, including any planned public involvement or communication</i> • <i>Brief description of the end product (what will be delivered to the City Council - a recommendation, a completed activity, etc.??)</i> 	Committee Lead and Commitment <i>Name (person or group)</i> <i>Estimated total hours of committee work effort (not per person)</i>	Staff Commitment <i>Name</i> <i>Estimated total staff effort (not per person)</i> <i>Hours reflect working with the committee, not total project staff time</i>	Schedule <i>Estimated timeline from start to finish</i>	Budget Implications <i>Indicate whether or not an additional appropriation is needed to complete the work effort. If so, include an estimated amount.</i>	Council Goals
1.a. Neighborhood Connections Project: Identify next steps in developing neighborhood connections. Deliverable: Program proposal and/or 2009 project.	Full committee: 2 hours	Transportation Planning Staff: 2 hours	April to June	Unknown as yet. CFP funding may be recommended.	Sustainability
1.b. Downtown Walkability Projects: Provide input on the development of walkable corridors (Washington and Legion). Provide input on the downtown pedestrian Wayfinding project. Deliverable: Optional proposals for improvements.	Full committee: 1-2 hours	Transportation Planning Staff: 2 hours	February to April	Funding to be defined	Invest in Downtown Sustainability

<p>1.c. Bicycle and Pedestrian Public Information Review: As needed, review draft informational materials before presented to the public.</p> <p>Deliverable: Input to staff on public information.</p>	Full committee: 1 to 4 hours	Transportation Planning Staff: 1 hour	Ongoing	None	Gov't Effectiveness
<p>1.d. Evaluation of Bicycle and Pedestrian Encouragement, Education, and Enforcement (E3) Program: Evaluate program in April</p> <p>Deliverable: Evaluation for Council consideration.</p>	Full committee: 1 hour	Transportation Planning Staff: 1 hour	April	None	Gov't Effectiveness
<p>1. e. Sidewalk Planning. Provide input on sidewalk program implementation and incorporate Local Access sidewalks projects into sidewalk construction schedule.</p> <p>Deliverable: Provide input on sidewalk program implementation.</p>	Full committee: 1 hour	Transportation Planning Staff: 1 hour	As needed	None	Gov't Effectiveness
<p>1. f. City's Sesquicentennial Event Planning. Plan an event for 2009 to celebrate the City's 150th birthday.</p> <p>Deliverable: Community event celebrating bicycling and walking on Olympia.</p>	Full committee: 1-2 hours	Transportation Planning Staff: 1 hour	January to May	None	Capitol City

SECTION 2.

2008 Routine Work Items

Estimated Percent of Overall Committee Effort: 50%

Title Description	Committee Lead and Commitment	Staff Commitment	Schedule	Budget Implications	Council Goals
<p>2.a. Special Projects and Studies: Provide input or recommendations on studies and special projects, including the Mobility Strategy, Parks Plan update, neighborhood planning, and West Olympia Access Study, as directed in the scope of the study or project.</p>	Full committee: 1-2 hours depending on projects	Transportation Planning Staff: 2-4 hours depending on projects	Ongoing	Budget implications addressed through larger project scope.	Gov't Effectiveness Sustainability

Deliverable: Input or recommendations as identified in scope of project or study.					
2.b. Project review: Provide feedback or make recommendations on City bicycle- and pedestrian-related CFP projects and relevant County or State projects. Deliverable: Comments on scope, design, implementation issues.	Full committee: 1-2 hours	Transportation Planning Staff: 2-4 hours	On-going	None anticipated	Gov't Effectiveness
2.c. CFP Program Update: Review and revise bicycle- and pedestrian-related CFP programs as necessary. Provide comments on the CFP to the Planning Commission in August. Deliverable: Comments on project priorities.	Full committee: 1 hour	Transportation Planning Staff, 1 hours	January to August	None in short term. Bicycle Master Plan may result in funding recommendation	Gov't Effectiveness
2.d. Grant Project Development: Participate in setting priorities for bicycle- and pedestrian- related grant projects Deliverables: Comments on project priorities.	Full committee: 1 hour	Transportation Planning Staff: 1 hours	On-going	None anticipated	Gov't Effectiveness Sustainability
2.e. Comprehensive Plan Amendments and Update: If necessary, propose amendments relating to bicycle and pedestrian transportation. Review relevant bicycle and pedestrian-related proposed amendments. Participate as needed in relevant steps in the 2011 update process. Deliverables: Recommendations on proposed revisions.	Full committee: 1 to 3 hours depending on amendments	Transportation Planning Staff: 1 to 3 hours, depending on amendments	September	None anticipated	Gov't Effectiveness